LONDON BOROUGH OF BROMLEY

STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for Children, Education and Families, Councillor Peter Fortune has made the following executive decision:

PROVISIONAL OUTTURN REPORT 2018/19

Reference Report:

Provisional Outturn Report 2018/19, 09/07/2019 Children, Education and Families PDS Committee

Decision:

That the 2018/19 provisional outturn position for the Education, Children and Families Portfolio be endorsed.

Reasons:

The Resources Portfolio Plan includes the aim of effective monitoring and control of expenditure within budget and includes the target that each service department will spend within its own budget. The four year financial forecast report highlights the financial pressures facing the Council. It remains imperative that strict budgetary control continues to be exercised in 2019/20 to minimise the risk of compounding financial pressures in future years.

The proposed decision was scrutinised by the Children, Education and Families PDS Committee on 9th July 2019 and the Committee supported the proposal.

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Councillor Peter Fortune Portfolio Holder for Children, Education and Families

Mark Bowen
Director of Corporate Services
Bromley Civic Centre
Stockwell Close
Bromley BR1 3UH

Date of Decision: 10 July 2019

Implementation Date (subject to call-in): 17 July 2019

Decision Reference: CEF19011